



## Point Loma Permit/Potable Reuse KEY MILESTONE DATES



TASK	FOLLOW UP
	ACTION/STATUS
Begin outreach to regulators, legislators, key stakeholders and public	San Diego signed contract with Katz Assoc. 5/14
San Diego meet with JPA on cost allocation. 1) Agree on methodology 2) Insert construction costs from facilities plan	San Diego to look at comparing PR facilities construction through secondary to secondary at Point Loma.
First draft of legislative language	Draft prepared
San Diego (Ann, Brent, Bob, Allan) meet with EPA staff	Pure Water program was well received by EPA
City of San Diego Environmental Committee	Consideration of Pt Loma Permit
Metro Commission - VOTE on Supporting Permit	
City of San Diego City Council Meeting	Consideration of Pt Loma Permit and Side Agreement. Passed 9-0
Submit NPDES Permit to the Environmental Protection Agency	Submitted! Regional Board expected to act on permit 9/16 or 11/16
Prepare proposed lang for administrative fix to Clean Water Act	
Be ready to provide lang for legislative fix to Clean Water Act	
Present Phase 1 of cost allocation to Metro TAC	
Metro JPA Strategic Planning Meeting at Pt Loma	
Water Reliability Coalition Potable Reuse Media Training	
Cost allocation meeting	
City of San Diego City Council Request to set Prop 218 Public Hearing for water rate increase	218 Notice for water rates approved to be mailed out
Letter received from EPA endorsing Pt Loma modified permit	
Stakeholders meeting	
City of San Diego Public Hearing for water rate increases	Water rate increases approved
Cost allocation meeting	
Stakeholders meeting	
Stakeholders meeting	
Finalize Phase 2 of cost allocation	
Begin drafting updated wastewater dispoal agreement	
	Begin outreach to regulators, legislators, key stakeholders and public San Diego meet with JPA on cost allocation. 1) Agree on methodology 2) Insert construction costs from facilities plan  First draft of legislative language San Diego (Ann, Brent, Bob, Allan) meet with EPA staff  City of San Diego Environmental Committee  Metro Commission - VOTE on Supporting Permit  City of San Diego City Council Meeting  Submit NPDES Permit to the Environmental Protection Agency  Prepare proposed lang for administrative fix to Clean Water Act Be ready to provide lang for legislative fix to Clean Water Act Present Phase 1 of cost allocation to Metro TAC  Metro JPA Strategic Planning Meeting at Pt Loma  Water Reliability Coalition Potable Reuse Media Training  Cost allocation meeting  City of San Diego City Council Request to set Prop 218 Public Hearing for water rate increase  Letter received from EPA endorsing Pt Loma modified permit  Stakeholders meeting  City of San Diego Public Hearing for water rate increases  Cost allocation meeting  Stakeholders meeting  Stakeholders meeting  Stakeholders meeting  Finalize Phase 2 of cost allocation

## Milestone Progress Dashboard





ARY OUTREACH









Amount of pie filled = % complete Green = on schedule Yellow = behind schedule Red = late