		METRO JPA/TAC		
		Staff Report		
a				
Subject Title: MBC Dewatering Centrifuges Replacement				
Requested Action: Recommendation from the Metro Commission to approve the project and				
moving it forward to City Council for approval.  Recommendations:				
K	Metro TAC:			
		Present to JPA for approval of the design-build.		
	IROC:	N/A- This project is included in the approved Metro CIP budget and does not require IROC review.		
	Prior Actions:	and does not require invocately.		
	(Committee/Commission,	·		
	Date, Result)			
di				
Fiscal Impact:				
	Is this project budgeted?	Yes <u>X</u> No		
		1000/36		
	Cost breakdown between	100% Metro		
	Metro & Muni:	22.50/0042.000.000		
	Financial impact of this	33.5% of \$12,000,000.00= \$4,020,000.00		
	issue on the Metro JPA:			
Capital Improvement Program:				
Capital Improvement 110g1am.				
	New Project? Yes X	No		
	Existing Project? Yes	_ No X upgrade/addition change		
	The state of the s			
Comments/Analysis:				
D.	oniona TAC/IDA A-4i	T		
Previous TAC/JPA Action: None				
Additional/Future Action: Present to TAC Commission and to NR&C prior to City Council.				
The commission and with the City Commission and with the prior to City Commission.				
City Council Action: Present it to City Council for authorization to Advertise and Award for				
Design-Build.				
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		METRO JPA/TAC Staff Report			
Subject Title: MBC Chemical System Improvements Phase II					
Requested Action: Recommendation from the Metro Commission to approve the project and					
	moving it forward for Mayor's approval.				
Recommendations:					
	Metro TAC:	Present to JPA for approval of the design.			
	IROC:	N/A- This project is included in the approved Metro CIP budget			
		and does not require IROC review.			
. *	Prior Actions:				
	(Committee/Commission,				
	Date, Result)				
Fiscal Impact:					
	Is this project budgeted?	Yes <u>X</u> No			
	Cost breakdown between	100% Metro			
	Metro & Muni:				
	Financial impact of this	33.5% of \$5,550,354.00 = \$1,859,370.00			
	issue on the Metro JPA:				
Capital Improvement Program:					
	New Project? Yes X	No			
		No X upgrade/addition change			
Comments/Analysis:					
Previous TAC/JPA Action: None					
Additional/Future Action: Present to TAC Commission					
<b>City Council Action:</b> None. Under the new streamlining only Mayor's approval is required. Will route PA2625.					