

METRO JPA/TAC Staff Report

Subject Title:

PUD/ WWTd Backup Generation Project

Requested Action:

Approval to purchase and permanently install 7- 2MW and one 400kw generators for emergency backup power at 6 PUD WWTd facilities.

Recommendations:

Metro TAC:	
IROC:	
Prior Actions: (Committee/Commission, Date, Result)	

Fiscal Impact:

Is this projected budgeted?	Yes ____ No <u>X</u>
Cost breakdown between Metro & Muni:	\$5,433,456 for Metro \$5,717,744 for Muni
Financial impact of this issue on the Metro JPA:	\$1,793,040 (33.5% of Metro Cost)

Capital Improvement Program:

New Project?	Yes <u>X</u> No ____
Existing Project?	Yes ____ No ____ upgrade/addition <u>X</u> change ____

Comments/Analysis:
Previous TAC/JPA Action:
Additional/Future Action:
City Council Action: