Public Utilities Department Pure Water Program

Phase 2 Refinements Update



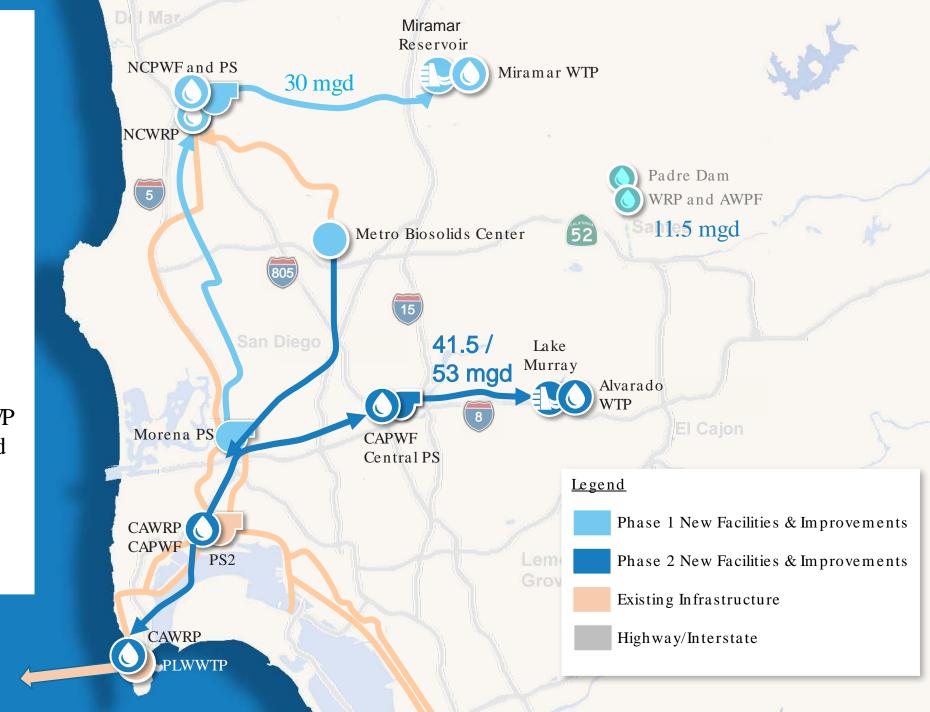


#### Phase 2 Studies

- Phase 2 Total 83 mgd Purified Water by end 2035
- 2012 Recycled Water Study
- 2018 2019 Alternatives Conceptual Level-Analysis
  - High Level Assessment of Alternatives
  - Collaborative Effort with Metro TAC
  - Narrowed Alternatives for Further Refinement
- 2020 Phase 2 Alternatives Refinement
  - Develop Alternatives Definition, Feasibility and Cost
  - Collaborative Effort with Metro TAC

# Alternatives include Combinations of:

- CA Water Reclamation Plant
  - Point Loma WIP
  - Harbor Drive
- CAPure Water Facility
  - Harbor Drive
  - Mission Valley
- Options With and Without:
  - Waiver / Secondary
     Equivalency
  - Padre Dam 11.5 mgd ECAWP part of a "regional" 83 mgd solution
  - Brine / Treated Centrate
     Bypass PLWIP directly to
     Point Loma Ocean Outfall





### Phase 2 Alternatives Being Considered

Alternative	Options
1 – CAWRP at Harbor Drive (CAPWF at Mission Valley or colocated at Harbor Drive)	With and without Waiver / Secondary Equivalency With and without Regional Pure Water Production With and without Brine/Treated Centrate Bypass to PLOO
3 – CAWRP at PLWIP (CAPWF at Harbor Drive)	With and without Waiver With and without Regional Pure Water Production All Options with Brine/Treated Centrate Bypass to PLOO



### Phase 2 Refinement Schedule

Activity	Date
Task Order NTP	December 2019
Special Studies	January 2020 – April 2020
Alternative Refinement	April 2020 – May 2020
Metro TAC update	May 2020
Alternative Evaluation (Cost and Qualitative)	June 2020 – September 2020
Metro TAC update	October 2020
Technical Memo Preparation	October 2020 – January 2021
Final Technical Memorandum	February 2021



## Questions

