

Public Utilities Department
Pure Water Division

Amendment 2 to Sole Source Agreement with Hawkins Delafield and Wood (HDW) to provide specialized legal services for Development of Public Private Partnership Agreement (P3)

Presentation to Metro Technical Advisory Committee

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Project Objective/Purpose

- Provide specialized legal service to develop a service agreement with a 20-year Public Private Partnerships (P3), employing a Design, Build, Finance, Operate, Maintain (DBFOM) delivery method for the purpose of:
 - Operating and maintaining an existing landfill collection system at Miramar Landfill.
 - Capturing landfill methane gas fugitive emissions for power production, to meet the City's Climate Action Plan target to reduce carbon gas emissions.
 - Design, build and operate a generation facility to produce renewable energy by utilizing landfill gas (LFG) to generate up to 20 MW power at North City Water Reclamation Plant (NCWRP); landfill gas compressor station and pipeline at Miramar Landfill; 1.6MW generation facility at Metropolitan Biosolids Center (MBC).

HDW Contract – Previous Actions

- Request for Mayoral Action Document No. C16646 in the amount of \$250,000 for 5-year term sole source agreement approved on 7/14/2015
- Council Action Document No. RR-310772 to execute Amendment 1 on December 15, 2016 to increase amount by \$990,000



HDW Contract – Proposed Amendment

- Increase contract value by \$1,159,000 for a total not-to-exceed amount of \$2,399,000, with an ordinance for an additional 5-year time extension.
 - Metro Sewer operating fund amount: \$278,160
 - Water Utility operating fund amount: \$880,840
- Develop Request For Proposal (RFP) and Draft Service Agreement for the following project components:
 - Generation Facility for Pure Water
 - Operate and Maintain Services



Proposed Work

- Finalize RFP
- Development of RFP Proposal Criteria
- Assist with RFP Negotiations
- Develop Draft Services Agreement
- Post Contract Execution



Summary

- Original Contract Value - \$250,000
- Amendment 1- \$990,000
- Proposed Amendment 2 - \$1,159,000
- Proposed Amended Total Contract Value - \$2,399,000
 - Water/Wastewater cost allocation – 76%/ 24%

