

SBWRP Ultraviolet Disinfection (UV) System Replacement

Budget

Actual Costs (5/9/19)

Planning and Administration	\$ 181,512.15
Consultant (LEE & RO, Inc.)	<u>\$ 268,905.87</u>
Total Actual Projected Costs	\$450,418.02

Projected Costs

Construction	\$3,391,636.00
Consultant Support and Closeout	\$ 107,822.13
Construction Administration & Contingency	<u>\$ 650,000.00</u>
Total Projected Costs	\$4,149,458.13

Total Actual and Projected Costs \$4.6 M (35% Soft Cost)

Schedule

Construction

NTP for Construction	June 2019
NOC	July 2020

Project Closeout

Closeout	February 2021
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