

## **MBC Cooling Water System Chiller Upgrade Budget**

### **Actual Costs (5/9/19)**

Planning and Administration	\$ 268,051.11
Consultant (Infrastructure Engineering Corp.)	<u>\$ 335,876.61</u>
<b>Total Actual Projected Costs</b>	<b>\$ 603,927.72</b>

### **Projected Costs**

Construction	\$2,915,726.83
Consultant Support and Closeout	\$ 77,730.39
Construction Administration & Contingency	<u>\$ 400,000.00</u>
<b>Total Projected Costs</b>	<b>\$3,393,457.22</b>

**Total Actual and Projected Costs                      \$4.0 M (37% Soft Cost)**

## **Schedule**

### **Construction**

NTP for Construction	June 2019
NOC	July 2020

### **Project Closeout**

Closeout	February 2021
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