Point Loma Permit/Potable Reuse
KEY MILESTONE DATES

DATE	TASK	FOLLOW UP ACTION/STATUS
2013		
~~Dec. 13, 2013~~	San Diego provide draft facilities plan to stakeholders	Draft provided. Enviros requested if schedule could be accelerated. San Diego provide update on 2/5/14
2014		
January	Begin outreach to regulators, legislators, key stakeholders and public	
~~1/16/14 8:30-10:30 MOC2 2E~~	San Diego Define Secondary Equivalency. Provide draft white paper	Comments provided on white paper. Enviros requested an analysis to be run using existing flows as a base line for comparison. Also look a concentration limits. Next meeting TBD
~~1/23/14 10-12 MOC II~~	San Diego meet with JPA on cost allocation. 1) Agree on methodology 2) Insert construction costs from facilities plan	San Diego to look at comparing PR facilities construction through secondary to secondary at Point Loma. Next meeting on 2/20/14
Late January	Preliminary cost estimate and rate impact based on preliminary facilities plan	
02/05/2014 MOC2 2E	San Diego Stakeholders Meeting	
2/20/2014 MOC2 2K	Cost allocation meeting	
February	First draft of legislative language	
February	Seek Congressional sponsor for legislation (Issa/Davis ?)	
2/24/2013	Imperial Beach outfall meeting	
March	Resolve Padre Dam mass balance correction. This is holding up the FY12, FY11, FY10, and FY09 audits	Attorney's met on 1/23/14. The asked San Diego for additional information. Next meeting TBD
March	Resolve North City billing correction	These adjustments may be combined with Padre Dam mass balance corrections
March	Resolve recylced water revenue	These adjustments may be combined with Padre Dam mass balance corrections
6/30/2014	Complete cost analysis and rate impact review Finalize cost allocation method	
September	Finalize facilities plan for inclusion in NPDES permit application	
September	First draft NPDES Permit	
December	Final draft NPDES Permit	
2015		
January	Submit NPDES Permit to the Environmental Protection Agency	

Milestone Progress Dashboard