

**METRO JPA/TAC
Staff Report**

Subject Title: MBC Dewatering Centrifuges Replacement - Change Order #1

Requested Action: Recommendation to the Metro Commission to approve the project change order #1 and moving it forward to City Council for approval.

Recommendations:

	Metro TAC:	Present to JPA for approval of Change Order #1.
	IROC:	This project was highlighted in the First Quarter FY 15 IROC Committee.
	Prior Actions: (Committee/Commission, Date, Result)	In November 2012 the JPA/Metro Commission approved to execute the Design-Build contract. In May, 2013, the Mayor authorized to award and execute the design/build contract with J. R. Filanc Construction Company, Inc., for an amount not to exceed \$9,373,954.00

Fiscal Impact:

	Is this project budgeted?	Yes <u>X</u> No ____
	Cost breakdown between Metro & Muni:	100% Metro
	Financial impact of this issue on the Metro JPA:	33.5% of \$679,889.28 = \$227,762.91

Capital Improvement Program:

	New Project?	Yes ____ No <u>X</u>
	Existing Project?	Yes <u>X</u> No ____ upgrade/addition <u>X</u> change ____

Comments/Analysis:

This Change Order #1 improves the Plant electrical system to avoid damage to the equipments, instrumentation devices, and other electrical plant systems during SDG&E electrical blackout.

Previous TAC/JPA Action:

TAC –June 2012 approval of consideration and possible action to approve this project by the JPA Metro Commission.

JPA Metro Commission – November 2012 approval to execute the design/Built contract.

Additional/Future Action:

Present to JPA Metro Commission and to Infrastructure Committee prior to City Council.

City Council Action: Present it to City Council for authorization of Change Order #1 to the Design-Build contract with J. R. Filanc Construction Company for the MBC Dewatering Centrifuges Replacement project.