



THE CITY OF SAN DIEGO

M E M O R A N D U M

DATE: January 30, 2020

TO: Metro Technical Advisory Committee (Metro TAC)

FROM: Surraya Rashid, Deputy Director, Public Utilities Department

SUBJECT: FY2020 Capital Improvements Projects (CIP) Report – 2nd Quarter

The Public Utilities Department hereby submits the FY2020 CIP updates for the period of October 1, 2019 through December 31, 2019.

The report includes the following:

- Project Highlights
- Forecast versus actual expenditures report
- Projects expenditure updates

Project Highlights

Project	Total Project Cost	Status
Ultraviolet Disinfection System Replacement	\$4.5 M	Construction

The project will replace the existing ultraviolet (UV) disinfection system inside the South Bay Water Reclamation Plant with a more advanced model in order to increase energy efficiency, reduce O&M costs, and system operation.



Left Photo: Demolition of the existing UV channel

Right Photo: Finish concrete channel work



FORECAST VERSUS ACTUAL EXPENDITURES UPDATES



